

## Schools' Forum - Contracts - Forward Plan

*The Schools' Forum must be consulted when the local authority is proposing a contract for supplies and services which is to be funded from the Schools Budget (Dedicated Schools Grant (DSG)) and is in excess of the Public Contracts Regulations procurement thresholds (£170,781.60).*

Contract Title	Contract Start Date	Contract End Date (initial term)	Contract End Date (Including any Extension)	Contract Term in years (in brackets maximum possible extension)	Contract Total Value (£) based on Initial Term	Contract Amount (Total Value inclusive of Contract Extension Agreed)	Supplier name	WBC Responsible Officer	Notes
Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/2021	31/07/2024	31/07/2025	3 (4)	£164,850	£239,500	Rose Road Association	Gerard Strong / Tony Parker (supports procurement process only)	This contract is not funded from the DSG and is an Information item only. <u>December 2025 Update:</u> The recommissioning work for SENDIASS is ongoing. All preparatory reports and documentation have been completed, and the service is ready to move to the next procurement stage. A wider review of future delivery options is currently under way, and this needs to be concluded before procurement can proceed. This review has extended the original timetable, and the revised schedule will be confirmed once the preferred delivery approach has been agreed
Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/2025	31/08/2028	31/08/2028	3	£2,514,777		Engaging Potential LTD	Hannah Geddert / Rebecca Page (supports procurement process only)	<u>October Update (no further update for December):</u> Contract awarded to Engaging Potential following a PIN and VEAT. Three-year contract with no extension which reflects a strategic shift in our commissioning approach and resourcing capacity. Contract awaiting signature.
Energy Framework - CCS framework RM6011 - Electricity	01/04/2017 (rolling contract since 2008)	01/10/2023	31/03/2027		£5,421,522		EDF (HH)	Sarah Wood	The central energy contract is a non-mandated contract that maintained schools can access for provision of their gas and electricity.
Energy Framework – CCS Framework RM6011 - Gas	01/04/2017 (rolling contract since 2008))	01/10/2023	31/03/2027		£1,325,589		Total	Sarah Wood	
Children and Young People's Integrated Therapies (CYPIT)	01/04/2023	31/08/2028	31/03/3031	5 (3)	£2,348,480	£3,757,568	Berkshire Healthcare Foundation Trust	Tony Parker / Thomas Bailey (supports procurement process only)	A report was brought to the Schools' Forum meeting in October 2022 and the new therapy contract was agreed.